

# LoveJoy United Presbyterian Church 2021



# ANNUAL REPORT

Congregational Meeting Held  
Sunday, January 30, 2022

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## **The Pastor's Annual Report** **Rev. Daniel Ervin**

If moving worship and church activities online in March of 2020 was a difficult process, the process of reopening in March of 2021 was doubly so. With the prevalence of new COVID-19 vaccines in early 2021 combined with the decreasing prevalence of the virus, we reached the metrics the Session had identified to resume in-person worship on Palm Sunday in a hybrid format with Zoom. I am tremendously grateful for the many people who made this delicate transition possible. With wisdom and grace, the Session guided us faithfully into an uncertain future. The Deacons cared for us. Michael and Robert Musgrave-Perkins handled a complicated technological setup that enabled our Zoom worshippers to be seen and heard in the sanctuary. Our Worship Hosts, led by Jackie Roberson, helped us to sign people in and ensure our safety protocols were carefully observed. Our Music Director, Ann French, arranged 'song leaders' each week in addition to her role as musician. And if there was ever an instrument built for a pandemic it would most certainly be the handbells. The handbell choir, led by Ann, was the kind of joyful music we needed when we could not yet sing together as a congregation. Tabitha Nail, who joined us as the church Administrative Assistant after Terri Miller's departure, helped us adapt to this new normal. Lisa Hemphill, our church custodian, was ever vigilant keeping our facilities safe and sanitized. Finally, I give thanks to all of you who put the safety and health of one another first by wearing masks, abiding by our COVID-19 safety protocols, and being especially patient as we navigated this time of uncertainty. Thanks to each and every one of you!

In terms of my own personal development, 2021 was a year of growth and learning. In March of 2021, I participated in CREDO, a program developed by the Board of Pensions to support pastors in the first years of ministry. The program paid for me to spend a week in a cabin in Innsbruck, MO, where I connected via Zoom with other young pastors and a fabulous faculty of church professionals. We had sessions on pastoring during times of great uncertainty, how to deal with pandemic-related trauma, adaptive leadership, and self-care. It was a great opportunity to rekindle healthy habits; I continue to draw from the resources of that week.

In the Fall of 2021, I participated with six other area pastors in a program offered by a ministry consulting group. Each pastor in the cohort identified his or her own project to work on for ten weeks, and we met regularly to brainstorm, support one another, and keep one another accountable to our goals. My project was to work towards a plan to help deepen LoveJoy United's Matthew 25 commitment. With the help of this collaborative group and our Matthew 25 committee, we were able to identify five Matthew 25 goals to live into in 2022.

2021 was the year we answered the call to be a Matthew 25 congregation. I see 2022 as the year that we take a great step into that calling. The winds of Matthew 25 are blowing all around us; I pray 2022 is the year we will lift up our sails and go where God's Spirit leads us.

Every day I give thanks to God for the tremendous blessing it is to be in ministry alongside all of you at LoveJoy United. I learn from you daily and see God's love reflected in each of you. I ask that you continue to keep me in your prayers this year and know that I keep you in mine.

In Christ, Pastor Daniel Ervin

**LOVEJOY UNITED PRESBYTERIAN CHURCH**  
**CLERK OF SESSION ANNUAL REPORT – Page 1 of 4**  
**January 1, 2021 – December 31, 2021**

The Clerk of Session records the minutes of Session and Congregational Meetings and the administrative changes in the life and work of LoveJoy United Presbyterian Church (LUPC) in Wood River, IL. LUPC's Session met a total of fifteen (15) times – there were twelve (12) Stated Meetings and three (3) Called Meetings. There were also two (2) Congregational Meetings. The financial section, which is located elsewhere in the Annual Report, reports the income and expenses necessary to maintain the staff, the facilities and the programs both within LUPC and mission programs. The stewardship of the congregation – pledges, income from investments, fundraisers, special gifts, and bequests – provide the resources to maintain the church's fiscal responsibilities.

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**LUPC Active Membership on January 1, 2021: 289**

**Gains in 2021 = 4**

We welcomed the following persons into membership:

1. Gary Conrad
2. John Shugert
3. Jack Keith
4. Linda Keith

**Losses in 2021 = 7**

We mourned the deaths of the following LUPC members:

1. Betty Rain
2. Alma L. Cooper
3. Judith E. "Judy" Denother
4. Sandra Jean "Sandy" Krug
5. Judith D. "Judy" Slonaker
6. Dell Berlemann
7. Robert "Bob" Wilson

Transfers to other churches: 0

Removed from the Membership Roll by Request: 0

**Our Net Loss for 2021 = 3**

**LUPC Active Membership on December 31, 2021: 286**

**Male = 107    Female = 179**

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**Baptisms in 2021:**

Adult: 0

Youth: 0

Infant: 0

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**LUPC's Estimated Average Worship Service Attendance for the year 2021 = 92**

January – 95   February – 97   March – 94   April – 105   May – 89   June – 84  
July – 94   August – 92   September – 92   October – 87   November – 86   December – 83

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**ELDERS AND DEACONS SERVING AS OFFICERS IN 2021**

Ruling Elders in the Class of 2021:

Karen Cerny  
Maggie Dillinger  
Larry King  
John Rain

Deacons in the Class of 2021:

Robert Musgrave  
Barb Pitt  
Jackie Roberson  
Janet Workman

Ruling Elders in the Class of 2022:

Alice Gallina  
Michael Musgrave-Perkins  
Julie Spurgeon  
Karen Wilson

Deacons in the Class of 2022:

Linda Allen  
Carol Foraker  
Tony Levan  
Paula Raymond

Ruling Elders in the Class of 2023:

Rick Buzzard  
Jennifer Hooker  
Sandra Monroe  
Tom Wyatt

Deacons in the Class of 2023:

Alice Buzzard  
Pat Cooper  
Hershel Henson  
Kathy Steinmann

2021 Session:                      Male – 5    Female – 7  
2021 Board of Deacons:        Male – 3    Female – 9

**LOVEJOY UNITED PRESBYTERIAN CHURCH**  
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**NECROLOGY OF MEMBERS**

- January 5, 2021      **Betty Rain**  
Member of Elm Street Presbyterian Church, Alton prior to joining  
College Avenue Presbyterian Church, Alton on February 4, 1990.
- February 21, 2021      **Alma Louise Cooper**  
Joined College Avenue Presbyterian Church, Alton on June 12, 1994
- May 15, 2021      **Judith Elaine “Judy” Denother**  
Joined College Avenue Presbyterian Church, Alton by Letter of Transfer  
on March 25, 2007  
Ordained Deacon (ordained at Salem Presbyterian Church)
- July 8, 2021      **Sandra Jean “Sandy” Krug**  
Member of Elm Street Presbyterian Church, Alton prior to joining  
LoveJoy United Presbyterian Church, Wood River by Letter of Transfer  
on June 9, 2019.  
Ordained Deacon
- July 23, 2021      **Judith D. “Judy” Slonaker**  
Member of 12<sup>th</sup> Street Presbyterian Church, Alton prior to joining  
College Avenue Presbyterian Church, Alton on April 16, 2012.  
Ordained Elder and Ordained Deacon
- September 7, 2021      **Dell Berlemann**  
Joined LoveJoy United Presbyterian Church, Wood River on  
November 26, 2017.
- September 28, 2021      **Robert “Bob” Wilson**  
Regularly attended and was considered a “friend” of College Avenue  
Presbyterian Church, Alton prior to joining LoveJoy United  
Presbyterian Church, Wood River on September 21, 2017.



**LOVEJOY UNITED PRESBYTERIAN CHURCH**  
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**NECROLOGY OF “FRIENDS” OF LOVEJOY UNITED**

May 17, 2021            **Raymond L. “Ray” Hunt**

August 1, 2021        **Maurice F. Musgrave**

**Births in 2021:**

1. Dallas Edward Frank  
    Son of Doug and Heather Frank and brother of Nora Frank  
    Grandson of Ray and Julie Gvillo  
    Great-Grandson of Larry and Cheryl Strohbeck
  
2. Hendrix Drew Duncan  
    Son of Kyle and Meghan Duncan and brother of Waylon Duncan and  
    Hayes Duncan  
    Grandson of Leroy and Linda Duncan

Respectfully submitted,  
Karen Cerny and Jeanie McCoy

## **Nominating Committee**

Thank you to the 2021 Nominating Committee for their service on the committee: Julie Spurgeon, Pat Cooper, Rob LaMarsh, Mary Cordes, Amy Manker and Barb Elledge.

We are recommending the following slate of officers:

Elder Class of 2024: John Shugert, John Rain, Juile Gvillo and Sarah Carnes

Deacon Class of 2024: Linda Duncan, Joyce Fleming and Jenny Wyatt. There was one opening when slate was presented to the congregation.

Nominating Committee 2022: Rob LaMarsh, Barb Elledge, Linda Welch and Amy Manker.

This slate of officers were approved by the congregation. We are short one Deacon.

Tanya Sisk is being presented to the congregation at the annual meeting on January 30th to become a Deacon for the class of 2024.

Julie Spurgeon  
Chairman

## DEACONS ANNUAL REPORT FOR 2021

Co-Chairs: Alice Buzzard and Tony Levan

*According to the Book of Order, G-2.0201, "the ministry of deacon as set forth in Scripture is one of compassion, witness, and service, sharing in the redeeming love of Jesus Christ for the poor, the hungry, the sick, the lost, the friendless, the oppressed, those burdened by unjust policies or structures, or anyone in distress."*

Those serving as deacons in 2020 were Linda Allen, Alice Buzzard, Pat Cooper, Carol Foraker, Hershel Hensen, Tony Levan, Robert Musgrave, Barb Pitt, Paula Raymond, Jackie Roberson, Kathy Steinmann, and Janet Workman.

The following objectives were accomplished in 2020:

- Met the second Tuesday of February, April, June, August, October, and December.
- The Deacons assembled packages for our college students and sent them in March.
- A Deacon served on the nominating committee for 2020.
- Deacons assisted in the Congregational Inventory for the Matthew 25 committee.
- Donations for the Prayer Shawl Ministry are handled through Deacons. (This is a ministry initiated by Pat Cooper )
- Kept in touch with members of the congregation thru phone calls & cards.
- Coordinated with pastor for pastoral care concerns within the congregation.

Action Items for 2021:

- Seek two deacons to serve as co-chairs and one deacon as recording secretary for 2021.
- Designate Deacon's representative for 2021 nominating committee.
- Sustain most, if not all, activities/responsibilities as previously carried out in 2020.
- Resume home communion program as it becomes possible.
- Appropriately respond to deacon related responsibilities and /or related activities as they become apparent throughout the year.

Deacons for 2021 (care group)

Linda Allen(7), Alice Buzzard (1), Pat Cooper (5), Linda Duncan (11), Joyce Flemming (6), Carol Foraker (8), Hershel Henson (10), Tony Levan (9), Robert Musgrave (4), Barb Pitt (6), Kathy Steinmann (2), Paula Raymond (12), and Jennifer Wyatt (4).

Jackie Roberson in no longer an active deacon but will stay in touch with (3) until one more Deacon is elected or we rearrange the Care Groups in February.

## FINANCE/ADMINISTRATIVE COMMITTEE

### 2021 Annual Report

Committee Members: Co-Chair Maggie Dillinger, Co-Chair Sarah Carnes, Karen Wilson, Leroy Duncan, Jeanie McCoy, Brenda Donohoo, Kathi Cooper, and Tom Wyatt

What are the responsibilities of the Finance Committee?

The Finance Committee is essentially responsible for the financial wellbeing of the church. Some of that includes helping on Stewardship planning, Special Offerings, counting money and coordinating fundraisers and special projects. The committee additionally prepares the Annual Budget and reviews it monthly for any areas of concern. The committee works closely with all the committees to accomplish these responsibilities. In 2021 the committee began an audit of the church finances covering 2017, 2018, 2019 which will fulfill a requirement of the Book of Order.

Normally the committee would oversee several fundraising activities during the year. Because of concerns relating to the pandemic only the annual rummage sale occurred. The congregation came together and worked hard. As a result, the rummage sale was successful and raised \$2,290 for the church.

The financial health of the church is robust, and we ended 2021 with income covering expenses.

In December the committee submitted the 2022 budget to session, and it was approved with minor adjustments. The budget for 2022 is balanced and anticipates a small surplus for the year.

The committee membership changed during the year. As we enter 2022 the committee members are Co-Chair Tom Wyatt, Co-Chair Sarah Carnes, Karen Wilson, Leroy Duncan, and Brenda Donohoo.

The committee wants to acknowledge the work of Tabitha Nail, our Church Administrative Assistant. Tabitha started with LoveJoy last year and has performed her assigned duties admirably. The Church Administrative Assistant is a key partner with the Finance/Administrative Committee in accomplishing the responsibilities of the committee.

Respectfully Submitted by Tom Wyatt

**PERSONNEL COMMITTEE**  
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Personnel Committee Members:

Co-Clerk of Session & Committee Chair:	Karen Cerny
Co-Clerk of Session:	Jeanie McCoy
Chair of Administrative/Finance Committee:	Tom Wyatt
Co-Chair of Building & Grounds Committee:	Larry King
Co-Chair of Christian Education Committee:	Sandra Monroe
Co-Chair of Worship & Music Committee:	Michael Musgrave-Perkins
Installed Pastor	Rev. Daniel Ervin

On behalf of the congregation, the members of the Personnel Committee want to acknowledge and extend our gratitude to the members of our dedicated staff for their faithful service to our church.

Installed Pastor:	Rev. Daniel Ervin
Church Administrative Assistant:	Terri Miller
Church Administrative Assistant:	Tabitha Nail
Director of Music:	Ann French
Custodian/Groundskeeper:	Lisa Hemphill

Items of Business:

1. Rev. Daniel Ervin's 2021 Terms of Call were approved by LUPC's congregation at the Annual Meeting held on January 24, 2021.
2. At the end of February 2021, Administrative Assistant, Terri Miller informed Rev. Daniel Ervin that she and her husband had decided to move to Branson MO and so, unfortunately, she would have to resign effective March 31, 2021. In response to this information, the Personnel Committee did the following work:
  - On March 2, 2021, Pastor Daniel and Co-Clerks of Session, Karen Cerny and Jeanie McCoy met with Terri Miller to review and discuss the Administrative Assistant Job Description including the qualifications, duties, and the office schedule of work. We were grateful to learn that Terri had created an "Instructions and Procedures Manual" with pictures to illustrate how to do things on the job.
  - Although Terri Miller submitted a written notification to Pastor Daniel designating March 31, 2021 as the effective date of her resignation, she advised that she would be willing to help out and answer questions via Email and phone even after she was gone.

## **PERSONNEL COMMITTEE**

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- Pastor Daniel informed the congregation of Terri's plans by making an announcement during the virtual worship service on March 7, 2021.
  - At the committee's request, Co-Treasurer, Karen Wilson met with Terri on March 10, 2021 to review the process of entering payroll.
  - Terri accepted our invitation to join us via Zoom for LUPC's worship service on March 28, 2021 so Pastor Daniel and the members of the congregation would have the opportunity to thank Terri for all of her good work and bid her farewell.
  - At the committee's request, a special "Farewell Card" from LUPC was made by Val Freeman and mailed to Terri so she would receive it before the end of March. Also, Terri was treated to lunch by her fellow Staff members and by the Co-Clerks of Session.
3. The Personnel Committee did the following work in preparation for hiring our new Church Administrative Assistant:
- In case we were unable to hire someone prior to March 31, 2021, Pastor Daniel spoke to Terri Miller she advised him that she would be willing to come in to work some hours until April 10, 2021 and possibly do some work virtually for a few hours per week.
  - Advertised the available position
    - Elder, Taylor Donohoo helped by posting the job on the "Indeed" online employment site and keeping track of the replies.
    - Publicized the job opening to LUPC's congregation through the newsletter, weekly worship bulletin announcements and by word of mouth.
  - Elder, Tom Wyatt contacted the four (4) applicants that had been interviewed in late 2019 and had been considered a good fit for the position to see if any of them might be interested in re-applying for the job now that it was available again. Unfortunately, Tom reported that none of them were interested.
  - Decided that Pastor Daniel Ervin, Sarah Carnes, and Tom Wyatt would serve as the Interview Team
    - After interviewing job applicant Tabitha Nail, the Interview Team recommended that she be hired for the position.
    - At the Stated Session Meeting on April 22, 2021, Session approved the motion that we offer the part-time position of Church Administrative Assistant to Tabitha Nail and that, pending the results of her Background Check, she be hired to work a 25-hour work week with Fridays off.
    - Elder Tom Wyatt contacted Tabitha Nail and she accepted the job offer with an effective start date of May 3, 2021.

**PERSONNEL COMMITTEE**  
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4. On May 3, 2021, Pastor Daniel and Co-Clerks of Session, Karen Cerny and Jeanie McCoy were pleased to meet with Tabitha Nail to welcome her and to show her around the church building. After discussing the terms of her 2021 Contract, which included a 25-hour work week and her 90-day probationary period, the contract was signed by Tabitha Nail and the Clerk of Session. The normal work schedule was set as follows: Mondays 9 a.m. – 4 p.m. and Tuesdays through Thursdays 9 a.m. – 3 p.m. with Fridays off.
5. On May 12, 2021, in response to Tabitha Nail’s request, Session approved a motion to change the work hours for our new Church Administrative Assistant from 25 hours per week to 20 hours per week and the Personnel Committee will evaluate this change at the end of Tabitha’s 90-day probationary period and then recommend whether or not to continue with the 20-hour work week. The normal work schedule was changed as follows: Mondays through Thursdays from 9 a.m. – 2 p.m. with Fridays off.
6. On August 26, 2021, Session approved the Personnel Committee’s recommendation to retain Tabitha Nail as LUPC’s Church Administrative Assistant since she successfully completed her “new employee” 90-day probationary period and received a positive evaluation.
7. On August 26, 2021, Session approved the Personnel Committee’s recommendation that the current 20-hour work week schedule for LUPC’s Church Administrative Assistant, Tabitha Nail be continued and that the terms of her 2021 Contract be amended to reflect the change from a 25-hour work week to a 20-hour work week. The amended 2021 Contract was prepared by the Personnel Committee Chair and signed by Tabitha Nail and the Clerk of Session.
8. Background Check Authorization Forms were provided to Rev. Daniel Ervin and Staff Members Lisa Hemphill and Ann French to be completed and returned to the church office in order to be submitted to the Presbytery for processing.
9. Contracts for staff members for the year 2022 were prepared by the Personnel Committee and approved by Session as part of the 2022 Operating Budget. The 2022 contracts will be signed by employees and the Clerk of Session in early January 2022.
10. The Personnel Committee’s recommendations with regard to Rev. Daniel Ervin’s 2022 Terms of Call were incorporated into the 2022 Operating Budget and will be presented at the Annual Meeting on January 30, 2022 for the congregation’s approval.

**PERSONNEL COMMITTEE**  
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11. The Personnel Committee's suggestions regarding amounts for Pulpit Supply and PTO Coverage for Staff Members were submitted to the Finance Committee for consideration when creating the 2022 Operating Budget.
12. On October 5, 2021, Personnel Committee Chair, Karen Cerny submitted LUPC's Employer Agreement to the Board of Pensions of PC(USA) so that Rev. Daniel Ervin would be able to select his benefits for 2022 during the Open Enrollment period.
13. After reviewing information about the current terms of our staff members' 2021 Contracts as well as the financial terms approved for their 2022 contracts, the Personnel Committee decided not to recommend giving bonuses to Staff Members in 2021.
14. Annual Performance Reviews/Evaluations of LUPC Staff Members were completed and done as follows:
  - A. Pastor Daniel Ervin met with Karen Cerny, Personnel Committee Chair and Sandra Monroe, Co-Chair of Christian Education for Children & Youth (CECY) and Tom Wyatt, Co-Chair of Administrative/Finance Committee.
  - B. Church Administrative Assistant, Tabitha Nail met with Pastor Daniel Ervin and Jeanie McCoy, Co-Clerk of Session.
  - C. Custodian/Groundskeeper, Lisa Hemphill met with Pastor Daniel Ervin and Larry King, Co-Chair of Building & Grounds Committee.
  - D. Director of Music, Ann French met with Pastor Daniel Ervin and Michael Musgrave-Perkins, Co-Chair of Worship and Music Committee.
15. The following members of the Personnel Committee served as liaisons to our staff members in 2021:  
Co-Clerk of Session, Jeanie McCoy – Liaison to the Church Administrative Assistant  
Building & Grounds Chair, Larry King – Liaison to the Custodian/Groundskeeper  
Worship & Music Chair, Michael Musgrave-Perkins – Liaison to the Director of Music
16. Staff meetings are held on a regular basis and are a valuable source of communication between members of the staff.

As we begin a new year, we continue to pray for God's guidance and blessings and look forward to working together as a Matthew 25 Congregation to fulfill the Christian mission and vision of LoveJoy United Presbyterian Church in 2022!

Respectfully submitted,  
Karen Cerny, Personnel Committee Chair



## Building and Grounds

In the year 2021:

Due to Covid and not much activity in the church, it was a slow year for Building and Grounds. However, we did manage to complete the following:

We finished installing the electricity in new Shed.

We purchased and installed 2 of the 8 furnace/AC units were replaced, pair on the choir rooms side of sanctuary.

Hopefully more to come in 2022.

Larry King

ADULT CHRISTIAN EDUCATION  
2021 ANNUAL REPORT

Committee Members

Jennifer Hooker, Chair  
Lisa Hemphill, Co chair  
Rev. Daniel Eriving  
Karen Gunter  
Hershel Hensen  
Mark Russell  
Karen Wilson

Courageous Conversation started in August on the subject of Racism and held every other Wednesday after evening prayer. We started with how slavery started and ended in November with the conclusion of the Civil War.

Re-Entry Group started in May and meets every other Tuesday 11am – 12pm  
It is facilitated by Sandy Monroe. The group is about coping and living life after the pandemic.

Sunday School is led by Mark Russell and Hershel Hensen Sunday mornings at 9:15 am.

Bible Study held on Wednesday morning 10:15 am-11:15 pm.  
The bible study follows scripture used in the lectionary.

LoveJoy Lyceum meets on Wednesday evening to discuss books on various subjects.

Submitted by,  
Lisa Hemphill, Co chair

## CHRISTIAN EDUCATION FOR CHILDREN & YOUTH ANNUAL REPORT FOR 2021

The Christian Education Committee for Children & Youth consisted of **Sandy Monroe** (co-chair), **Ken Webster** (co-chair), **Rev. Daniel Ervin**, **Barb Pitt**, **Jeane Slayden**, **Carol Foraker**, and **Amy Manker**. Monthly meetings were held using ZOOM technology.

**YOUTH QUEST:** With the COVID still in full pandemic, Youth Quest began using no in-person meetings. Instead, weekly lesson packets were mailed to each student connected to LoveJoy United Presbyterian Church. The lessons included a Bible curriculum story, dialoging “think about it” or “I wonder” questions, family worship, computer links for songs and story animation, and connecting activities. Stories were read and discussed each week with a recorded post on the LUPC website. With hopes of seeing the worst of the pandemic behind us, in-person Youth Quest resumed in September. Students and staff wore masks with social distancing with early sessions outdoors when weather permitted. Eventually, it was decided to move inside with COVID guidelines in place.

Two field trips were held – 1. **The Confluence Tower**, where students went up the tower to observe the confluence of the Missouri and Mississippi Rivers. Lessons were used to make Biblical connections.

2. **University Gardens at SIUE**. Students moved from station to station for worship style components. A HUGE thank you goes to all leaders, facilitators, and meal providers.

**VACATION BIBLE SCHOOL:** We joined First Presbyterian Church of Alton for a one-night VBS type gathering at the Nature Institute in Godfrey. Using the theme, “Feasting on Faith”, students rotated to various learning centers for stories, crafts, snacks, and recreation. One highlight for the evening was an African drum specialist team teaching students to play rhythms on the many drums he brought along, using Orff Method of teaching children about music.

**EASTER:** We did not have the annual Easter Egg Hunt again this year due to pandemic concerns. However, each LUPC student was mailed a Holy Week kit with lessons and activities for the entire week, culminating with Easter.

**BIBLE PRESENTATIONS:** As traditional, kindergarten and 4<sup>th</sup> grade students received Bibles – Spark Storybook Bibles for kindergarteners and NRSV Youth Bibles for 4<sup>th</sup> graders.

**GRADUATE RECOGNITION:** High School and College graduates were recognized during Worship service on May 23, and on ZOOM. A PowerPoint slide was presented with a narrative, along with gifts – wall crosses for high school students and crystal ornaments for college students. This year’s graduates were: High School – Mackenzie Cerny, Gavin Shelton, Spencer Slayden; College: Kennedy Carnes, Paige Lemasson, Jordan White.

**HARTFORD PARK SPLASHPAD PICNIC:** A summer picnic was held at the Hartford Splashpad in the city park on August 15. It was open to all students and friends and church member and friends. Good weather cooperated for a warm summer evening of fellowship, fun, games and food.

**MISCONDUCT TRAINING / BACKGROUND CHECKS:** A sexual misconduct training session was held in September for all volunteers who work with children and youth. Background checks are included as a part of this endeavor.

## **MISSION AND OUTREACH ACTIVITIES REPORT FOR 2021**

Thanks and appreciation to committee members Kathi Cooper, Brenda Donohoo, Jill Goewey, Debbie Goskie, Hershel Henson, Mark Russell, Kathy Steinmann, and Janet Workman for their work toward what turned out to be a year of serving “the least of these.”

Matthew 25: Mission and Outreach proposed that LUPC become a Matthew 25 congregation. We felt it should not be a Mission and Outreach project, but should be promoted and backed by Session in order for the entire congregation to be involved. The three areas of focus for this are building congregational vitality, eradicating systemic poverty, and dismantling institutional racism. This was brought before Session and we were overjoyed that Session agreed becoming an official Matthew 25 congregation and to work on all three of these issues.

As part of M&O’s commitment to Matthew 25, Kathi Cooper is working with two other individuals from the congregation making baby quilts. These will be donated to refugee families through the International Institute in St. Louis.

Food Pantry: Again, in 2021, food pantry observed our Covid-19 restrictions. Thanks mostly to Brenda and Marilyn King for serving those who came, food was packed according to household size and taken to those who came and put into their cars. Our numbers are still low, but those who come are very appreciative. We were very fortunate with some very generous contributions.

Our food pantry is the recipient of large quantities of individual milk cartons. These are used for our food pantry, but the excess is picked up by Janet Workman, who is out on Sunday mornings, being the church, in St. Louis. She hands out the milk (and sometimes individual packages of fruit, etc.) to the unhoused there. Thank you, Janet, for your dedication to those less fortunate.

Letters to the Editor: The Committee has gotten Session approval to write letters to the editor on topics from PC(USA)’s Office of Public Witness. Each letter needs Session approval. One letter on climate change has been published in The Telegraph.

Good Samaritan Fund: Loose offering and funds designated as such fund our Good Samaritan Fund. When someone calls needing help with a utility bill, gas voucher, etc., they are told to come at 1:30 on Monday afternoons. Again, transactions are handled outside. Thanks to the generosity of our congregation, we’ve been able to continue with this service to those in need.

Cub Pack: We continue to support a Cub Pack, with Tom Wyatt serving as liaison to the Pack.

Booth House/Saturday Café: Early in the year it was just dropping off the meals at the Salvation Army and First Presbyterian due to Covid-19. But later in the year we were allowed to go into First Presbyterian to serve those who came for Saturday Café. A big thanks to Al Goewey who prepared the main dish all four times for Saturday Café, which usually serves around 50 or 60, counting take-homes.

Christmas Wonderland: Kathy Steinmann suggested we might work with Behavior Health Alternatives to work Alton's Christmas Wonderland as a service to the community and as a fundraiser. Those who participated from LUPC enjoyed our time at the park on the Monday following Thanksgiving.

Special Offerings: Mission and Outreach promotes the PC(USA) special offerings of One Great Hour of Sharing, Pentecost Offering, Peace and Global Witness and Christmas Joy.

Karen Wilson, Co-Chair

LOVEJOY UNITED PHILANTHROPIC CRUSADERS  
2021 ANNUAL REPORT

In compliance with the Plan of Union of the LoveJoy United Presbyterian Church a task force, selected by Session was formed in the fall of 2020 to make a plan for the distribution of the net proceeds (\$110,541.01) from the sale of the College Avenue Presbyterian Church building. This plan would then be taken to Session for approval. Those selected to serve on the task force were: Jeanie McCoy, Co-Chairman; Sarah Carnes, Co-Chairman, Lynna Humbert, Rob LaMarsh, Maggie Dillinger, and Tom Wyatt. Rev. Ervin also met with us.

Our first meeting was in August of 2020. We picked the Bible Verse of John 6:1-14 as an inspiration and a guide. At the September meeting, Sarah Carnes led us in a SWOT Analysis from which we set the following goals: 1) to stay true to our Church's Mission Statement which is "A welcoming community of Faithful disciples committed to fulfilling Christ example, joyfully serving through compassion, mission, justice and all-inclusive grace". 2) to improve our community in as big or little way as possible. By November the team felt strongly that there was a great need in our community during the Advent Season and compiled the following list of distributions for Session approval: Crisis Food Center, Community Hope Center, OASIS, Christmas for Kids – Roxana School District, Christmas for Kids – East Alton, Wood River, Hartford School District and the Overnight Warming Center in Alton. Each charity received a \$1000.00 donation by the second week of December. In addition, Session also approved a \$3500.00 distribution to purchase a washer and dryer and towel/bar soap kits for the Riverbend Ministries to be used in a Shower Facility when renovations on their new location were completed. The washer and dryer were bought for \$2400.00, the 50 towel kits and Tide pods detergents cost \$195.00 and the remaining \$905.00 was donated to them.

In January 2021, Session approved a \$1000.00 donation to the Madison County Urban League in appreciation for Judge Duane L. Bailey speaking at one of Courageous Conversations event. In February, Session approved the following recommendations from the Crusaders: \$2000.00 donation to the Lewis & Clark Dental Program (1/2 for area residents dental care and 1/2 for student supplies); Scholarship Program - \$10,000.00; Technology Upgrade - \$2000.00; 5-Year Anniversary Celebration - \$2800.00; and Reserve Fund for replacing Heating and Air Conditioning Units - \$14,000.00.

In June 2021 the Philanthropic Crusaders met for the last time and made the following recommendations for distribution of the remaining funds to Session which they approved: Matthew 25 Dream fund - \$44,241.00.01; Alton Memorial Foundation - \$5000.00 (Lynna Humbert presented this donation to the foundation which will use the funds to help with payments toward medical bills; RIP Medical Debt - \$5000.00; and, \$15,000.00 to install double doors from the Fellowship Hall into the Courtyard and some type of coving over the Courtyard.

To make wise, thoughtful, meaningful, and compassionate decisions on the distribution of the funds, the committee and Pastor Daniel spent many hours in discussion, prayer, more discussion, research, even more discussion, Bible Study and lastly more discussion. My thanks goes to all those who served on the committee.

Jeanie McCoy

## **Worship & Music Committee 2021 Annual Report**

In weathering the ongoing pandemic and its variants, LUPC's Worship & Music Committee continues to make our worship a central part of our church community while also prioritizing the health and safety of the congregation. As we continue to blend members from various congregations into our LoveJoy United church family (including this past year from Elm Street) we hope to create a unique and welcoming worship experience.

We add meaning & fullness to the praise and worship of God – the Father, Son, & Holy Spirit – as we follow the liturgical calendar for services through the year. The committee thanks everyone on the team who makes each worship service possible: notably Rev. Daniel Ervin who leads the service, Ann French who leads recruits musicians, and plays both organ & piano masterfully, the liturgists, solo & duet singers, and all who come on Sundays to worship. Whether you join us on Zoom, watch live on Facebook, or call into worship by phone, we are truly a family that comes to worship and every member is appreciated.

Recently, session approved the expense for much-needed polishing and maintenance of our bells for bell choir; God willing, they'll be returned to us soon in amazing condition, sounding better than ever before.

Worship began to look a little closer to how we're accustomed to seeing it, but we're thankful for our committee members and volunteers that came to decorate portions of the sanctuary for various holidays. And for many months, as vaccines and booster shots became readily available, and we developed a plan for indoor physical distancing, we were able to welcome members & visitors to in-person worship once again, while wisely keeping the online components active as an option for those who chose to worship from home. Keeping that aspect allowed us to make a quick (and hopefully brief) return to online-only worship services as positivity rates rose due to the Omicron variant.

We encourage our congregation to take an active part in our worship. We welcome new participants in all aspects of worship. Please feel free to talk with any member of the worship committee with any feedback, suggestions, or critique of how worship is going. We are all in this together.

Worship & Music Committee 2021 co-chairs:  
Michael Musgrave-Perkins & Alice Buzzard / Pastor Daniel Ervin

Eileen Miller, Marilyn King, Linda Duncan,  
Kathy Steinmann, Tanya Sisk, Karen Gunter, Herbert Peel

## ANNUAL REPORT CONGREGATIONAL FELLOWSHIP

Well this is the report of the Congregational Fellowship Committee for 2021. The main focus of our committee involves the gathering of members of the congregation and organizing and facilitating exchanges of information as well as fellowship.

A year ago I was looking forward to 2021 and hope that the pandemic would have ebbed and that we could gather together and have activities like we enjoyed in the past. And some things have improved and others have stayed where they were. I fear we are still searching for our new normal.

We are still on zoom for worship but we are also able to meet in the sanctuary. We are having some meetings and events in the church. We are hopeful that by the last quarter of 2022 we will be able to have meals back in the fellowship hall.

So basically we are still in a holding pattern. Things have improved but we still have a way to go. I am looking forward to having meals and coffee hours again.

Now, when we do, there will be some new rules. Before all this we had gotten very lax on food sanitation rules. There will be changes. We did not get thru COVID just to risk some virus becoming an issue. There will be changes on the way food is served and the way preparation and clean up are handled.

So I again have optimism for the New Year I feel whether it is in person, on zoom, or face book or on the phone there is strong fellowship among the members of LoveJoy United Presbyterian. Life is a journey and this is just one segment.

Rick Buzzard

Chair of Congregational Fellowship



## 2021 GREETING CARD ANNUAL REPORT

A total of 256 cards were mailed out on behalf of the congregation this year.

Due to the Covid-19 quarantine, many cards were prepared and mailed directly to the recipients. As restrictions let up, cards were prepared, and church members' signatures were obtained and the cards were then mailed.

The total number of cards prepared in 2021 were as follows:

Sympathy - 28  
New Baby and Grandparents - 10  
Get Well - 29  
Thinking of You - 9  
Graduation - 6  
90+ Birthday Greetings - 9  
Valentines for Homebound - 52  
Thanksgiving for Homebound - 50  
Retirement & Welcome - 2  
New Members - 1

All supplies (paper, ink and envelopes) for this project are donated. Beginning in September, the church provided the stamps for mailing the cards.

Members celebrating their 90th+ birthday as well as members celebrating their 50th+ anniversary receive cards from the congregation.

Valentine's Day cards were mailed to members on the Deacons' homebound list.

Thanksgiving cards were also mailed to the Deacon's homebound list as well as those members who were unable to participate in the Sunday Zoom church services.

In September the church adopted and thanked Alton Memorial Hospital departments and staff members for their continued dedicated services during the Covid-19 pandemic.

Approximately 50+ cards were sent to the various departments. These cards were not included in the above count.

## CREATION CARE

The Creation Care Committee does not hold on-going meetings. The COVID pandemic has prevented restarting analysis for progressing with Earth Care programing; however, our status as an Earth Care Congregation was renewed for 2021 by the GA office in Louisville. We are hopeful that we will be able resume committee planning in 2022.

We were able to continue programing for Earth Care within the structure of policy and general operations.

- Multiple ecology lessons were included in the Youth Quest curriculum.
- Ecology displays and bulletin boards have been made for education. Occasional information is included in the church newsletter.
- Ecology theme movies were shown on the courtyard and streamed on ZOOM.
- Earth Day observance included pulpit theological points and Earth Day packets were mailed to students.
- LUPC continues with recycling paper, plastic, glass, metals, etc. Even during the pandemic, large amounts of recyclables have been collected.
- It was a good year for our “Save the Monarchs” project. The Monarch waystation and other milkweed plants around the church gardens displayed fall Monarch caterpillars, which hatched, putting new adults into the ecosystems. It was joyful to observe them. New data has shown a significant increase in Monarch Butterflies during 2021. This was due, at least in part, to projects like our own.
- The “Piece of Tallgrass Prairie” continues to flourish and serve as a pollinator oasis for important pollinating insects such as butterflies and bees. Many native birds also come to feast on seeds.
- Our restrooms have water saving faucets, helping preserve precious fresh water.
- The meal policy for serving food in reusable plates, tables, glasses, cups, etc. does a lot to reduce landfill trash.
- Low energy light bulbs are used throughout the building.
- Notice that solar energy panels are being installed in buildings and home around the area. Should LUPC explore getting on board?

Respectfully Submitted, Ken Webster, Chair

**LoveJoy United Presbyterian Church - Wood River IL**

**Treasurer's Report as of December 2021**

<b>Account #</b>	<b>Account Name</b>	<b>December Activity</b>	<b>YTD Balance</b>	<b>Annual Budget</b>	<b>Budget YTD</b>	<b>Annual Budget Remaining</b>
<b>Income</b>						
<b>Pledge Giving &amp; Other Church Offerings</b>						
4.10.101	Pledge Giving	\$ 16,898.75	\$ 181,804.84	\$ 172,842.00	\$ 172,842.00	\$ (8,962.84)
4.10.102	Non-Pledge Giving	\$ -	\$ 14,043.75	\$ 10,000.00	\$ 10,000.00	\$ (4,043.75)
4.10.104	Non-Member Giving	\$ -	\$ 50.00	\$ 1,000.00	\$ 1,000.00	\$ 950.00
4.10.106	Non-Designated Gift Money		\$ 500.00			
	<b>Total Pledge Giving &amp; Other Church Offerings</b>	<b>\$ 16,898.75</b>	<b>\$ 196,398.59</b>	<b>\$ 183,842.00</b>	<b>\$ 183,842.00</b>	<b>\$ (12,056.59)</b>
<b>Supplemental Income</b>						
<b>Miscellaneous Income</b>						
4.10.111	Miscellaneous Income	\$ -	\$ 0.01	\$ 2,700.00	\$ 2,700.00	\$ 2,699.99
4.10.113	Lockhart/Coalson Family Trust Interest	\$ -	\$ 714.70	\$ 500.00	\$ 500.00	\$ (214.70)
4.10.114	Schnuck's eScrip Rebate Income		\$ 183.06	\$ 550.00	\$ 550.00	\$ 366.94
4.10.123	Carry Over from Philanthropic Crusaders tr	\$ (1,000.00)	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00	\$ -
4.10.126	Carry Over from Pastor Prof. Exp. Previous	\$ -	\$ -	\$ 730.00	\$ 730.00	\$ 730.00
4.10.127	Carry Over from Pastor Continuing Ed Previ	\$ -	\$ -	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
4.10.150	Mission Market Fund Income		\$ 232.13	\$ 1,000.00	\$ 1,000.00	\$ 767.87
4.10.200	Youth Savings Account (Christian Ed) Carryover		\$ 35.00	\$ 325.00	\$ 325.00	\$ 290.00
4.10.165	Carry Over from Pastor Grant	\$ -	\$ 2,000.00	\$ 4,000.00	\$ 4,000.00	\$ 2,000.00
	<b>Total Miscellaneous Income</b>	<b>\$ (1,000.00)</b>	<b>\$ 17,164.90</b>	<b>\$ 25,305.00</b>	<b>\$ 25,305.00</b>	<b>\$ 8,140.10</b>
<b>Building Use Income</b>						
4.10.121	Fellowship Hall Rental	\$ -	\$ 60.00	\$ -	\$ -	\$ -
<b>General Church Fundraisers Income</b>						
4.10.130	Rummage Sale	\$ -	\$ 2,456.12	\$ 2,000.00	\$ 2,000.00	\$ (456.12)
4.10.131	Christmas Cookies, Candy & Bread Sale	\$ -	\$ -	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
4.10.133	Trivia Night	\$ -	\$ -	\$ -	\$ -	\$ -
4.10.136	Monthly Lunch Fundraiser	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
4.10.141	Pie Stand Fundraiser	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>Total General Church Fundraisers Income</b>	<b>\$ -</b>	<b>\$ 2,456.12</b>	<b>\$ 4,500.00</b>	<b>\$ 4,500.00</b>	<b>\$ 2,043.88</b>
	<b>Total Supplemental Income</b>	<b>\$ (1,000.00)</b>	<b>\$ 19,681.02</b>	<b>\$ 29,805.00</b>	<b>\$ 29,805.00</b>	<b>\$ 10,183.98</b>

**LoveJoy United Presbyterian Church - Wood River IL**

**Treasurer's Report as of December 2021**

<b>Account #</b>	<b>Account Name</b>	<b>December Activity</b>	<b>YTD Balance</b>	<b>Annual Budget</b>	<b>Budget YTD</b>	<b>Annual Budget Remaining</b>
<b>Income</b>						
<b>Church Committees</b>						
<b>Christian Education Committee</b>						
4.15.325	Adult Theological Study Books	\$ -	\$ -	\$ 100.00	\$ 100.00	\$ 100.00
4.15.327	PYC/Program Activities	\$ -	\$ -	\$ 900.00	\$ 900.00	\$ 900.00
4.15.335	Youth Quest Meals	\$ 41.00	\$ 654.50	\$ 100.00	\$ 100.00	\$ (554.50)
	<b>Total Christian Education Committee</b>	<b>\$ 41.00</b>	<b>\$ 654.50</b>	<b>\$ 1,100.00</b>	<b>\$ 1,100.00</b>	<b>\$ 445.50</b>
<b>Mission &amp; Outreach</b>						
4.40.150	Souper Bowl Donations	\$ -	\$ -	\$ -	\$ -	\$ -
4.40.190	Lunch Bunch Donations	\$ -	\$ -	\$ -	\$ -	\$ -
4.40.200	General Mission	\$ -	\$ -	\$ -	\$ -	\$ -
4.40.201	Good Samaritan Fund	\$ 660.30	\$ 4,496.05	\$ 4,000.00	\$ 4,000.00	\$ (496.05)
4.40.202	Food Pantry	\$ 75.00	\$ 3,935.00	\$ 900.00	\$ 900.00	\$ (3,035.00)
4.40.312	Bread for the World Income	\$ -	\$ 300.00	\$ 300.00	\$ 300.00	\$ -
4.40.203	One Great Hour of Sharing	\$ 37.78	\$ 641.78	\$ -	\$ -	\$ -
4.40.204	Peacemaking Offering	\$ -	\$ 245.00	\$ -	\$ -	\$ -
4.40.205	Christmas Joy Offering	\$ -	\$ 50.00	\$ -	\$ -	\$ -
4.40.206	Pentecost Offering	\$ -	\$ 250.00	\$ -	\$ -	\$ -
4.40.212	Fair Trade	\$ -	\$ 55.50	\$ -	\$ -	\$ -
4.40.220	Presbyterian Disaster Assistance	\$ 278.09	\$ 278.09	\$ -	\$ -	\$ -
4.45.376	Carryover from Previous Year (Food Pantry	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>Total Mission &amp; Outreach</b>	<b>\$ 1,051.17</b>	<b>\$ 10,251.42</b>	<b>\$ 5,200.00</b>	<b>\$ 5,200.00</b>	<b>\$ (3,531.05)</b>
<b>Worship &amp; Music Committee</b>						
4.60.327	Flowers	\$ -	\$ -	\$ 750.00	\$ 750.00	\$ 750.00
	<b>Total Worship &amp; Music Committee</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 750.00</b>	<b>\$ 750.00</b>	<b>\$ 750.00</b>
<b>Session &amp; Deacons</b>						
4.30.460	Per Capita	\$ 32.00	\$ 2,069.00	\$ 3,000.00	\$ 3,000.00	\$ 931.00
	<b>Total Session &amp; Deacons</b>	<b>\$ 32.00</b>	<b>\$ 2,069.00</b>	<b>\$ 3,000.00</b>	<b>\$ 3,000.00</b>	<b>\$ 931.00</b>
	<b>Total Church Committes</b>	<b>\$ 1,124.17</b>	<b>\$ 12,974.92</b>	<b>\$ 10,050.00</b>	<b>\$ 10,050.00</b>	<b>\$ (1,404.55)</b>
4.30.466	Pastor Grant	\$ -	\$ -	\$ -	\$ -	\$ -
4.65.711	Memorial Income	\$ 1,110.00	\$ 5,128.00	\$ -	\$ -	\$ -
	<b>Total Memorials</b>	<b>\$ 1,110.00</b>	<b>\$ 5,128.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>Total Income</b>	<b>\$ 18,132.92</b>	<b>\$ 234,182.53</b>	<b>\$ 223,697.00</b>	<b>\$ 223,697.00</b>	<b>\$ (3,277.16)</b>

**LoveJoy United Presbyterian Church - Wood River IL**

**Treasurer's Report as of December 2021**

<b>Account #</b>	<b>Account Name</b>	<b>December</b>	<b>YTD</b>	<b>Annual</b>	<b>Budget</b>	<b>Annual</b>
		<b>Activity</b>	<b>Balance</b>	<b>Budget</b>	<b>YTD</b>	<b>Budget</b>
						<b>Remaining</b>
<b>Expenses</b>						
<b>Supplemental Expense</b>						
<b>Miscellaneous Expense</b>						
5.10.107	Vanco Fees	\$ 84.87	\$ 457.70	\$ -	\$ -	\$ -
5.10.110	Miscellaneous Expense		\$ 43.00	\$ -	\$ -	\$ -
5.10.115	Credit Card Fees		\$ 3.87	\$ -	\$ -	\$ -
5.40.320	LUPC Philanthropic Crusaders Expense	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>Total Miscellaneous Expense</b>	<b>\$ 84.87</b>	<b>\$ 504.57</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>General Church Fundraisers Expense</b>						
5.10.230	Rummage Sale Expense	\$ -	\$ 29.52	\$ -	\$ -	\$ -
5.10.232	Chili Supper Expense	\$ -	\$ -	\$ -	\$ -	\$ -
5.10.233	Trivia Night Expense	\$ -	\$ -	\$ -	\$ -	\$ -
5.10.236	First Sunday Luncheon Expense	\$ -	\$ -	\$ 200.00	\$ 200.00	\$ 200.00
	<b>Total General Church Fundraisers Expense</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 200.00</b>	<b>\$ 200.00</b>	<b>\$ 200.00</b>
	<b>Total Supplemental Expense</b>	<b>\$ 84.87</b>	<b>\$ 534.09</b>	<b>\$ 200.00</b>	<b>\$ 200.00</b>	<b>\$ 200.00</b>
<b>Church Committees Expense</b>						
<b>Christian Education Expense</b>						
5.15.524	Graduate Gifts	\$ -	\$ 95.16	\$ -	\$ -	\$ -
5.15.525	Bibles	\$ -	\$ -	\$ -	\$ -	\$ -
5.15.526	Curriculum/Adult	\$ -	\$ -	\$ 200.00	\$ 200.00	\$ 200.00
5.15.527	Education Supplies	\$ -	\$ 121.00	\$ 200.00	\$ 200.00	\$ 79.00
5.15.528	Youth Curriculum	\$ -	\$ -	\$ 500.00	\$ 500.00	\$ 500.00
5.15.529	Field Trips/Youth Activities	\$ -	\$ -	\$ 500.00	\$ 500.00	\$ 500.00
5.15.530	Youth Quest Meals Expense	\$ -	\$ 18.54	\$ 200.00	\$ 200.00	\$ 181.46
5.15.531	Confirmation Class	\$ -	\$ -	\$ 200.00	\$ 200.00	\$ 200.00
5.15.532	Youth Quest Expense	\$ 244.75	\$ 2,398.28	\$ 1,000.00	\$ 1,000.00	\$ (1,398.28)
5.15.539	Vacation Bible School Expense	\$ -	\$ -	\$ -	\$ -	\$ -
5.15.542	Youth Savings Account (Christian Ed. Carry	\$ -	\$ -	\$ 325.00	\$ 325.00	\$ 325.00
	<b>Total Christian Education Expense</b>	<b>\$ 244.75</b>	<b>\$ 2,632.98</b>	<b>\$ 3,125.00</b>	<b>\$ 3,125.00</b>	<b>\$ 587.18</b>
<b>Congregational Fellowship Expense</b>						
5.20.475	Congregational Fellowship Programming	\$ -	\$ -	\$ 10.00	\$ 10.00	\$ 10.00
5.20.477	Supplies/Food & Paper Goods	\$ 125.82	\$ 216.68	\$ 100.00	\$ 100.00	\$ (116.68)
	<b>Total Congregational Fellowship Expense</b>	<b>\$ 125.82</b>	<b>\$ 216.68</b>	<b>\$ 110.00</b>	<b>\$ 110.00</b>	<b>\$ (106.68)</b>

**LoveJoy United Presbyterian Church - Wood River IL**

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<b>Account #</b>	<b>Account Name</b>	<b>December</b>	<b>YTD</b>	<b>Annual</b>	<b>Budget</b>	<b>Annual</b>
		<b>Activity</b>	<b>Balance</b>	<b>Budget</b>	<b>YTD</b>	<b>Budget</b>
						<b>Remaining</b>
<b>Expenses</b>						
<b>Mission &amp; Outreach Expense</b>						
5.10.237	Pie Stand Expense	\$ -	\$ -	\$ -	\$ -	\$ -
5.40.301	Good Samaritan Expense	\$ 320.00	\$ 4,759.00	\$ 4,000.00	\$ 4,000.00	\$ (759.00)
5.40.302	Food Pantry Expense	\$ 82.34	\$ 1,518.15	\$ 900.00	\$ 900.00	\$ (618.15)
5.40.303	One Great Hour of Sharing	\$ -	\$ -	\$ -	\$ -	\$ -
5.40.305	Christmas Joy Offering Donation	\$ -	\$ -	\$ -	\$ -	\$ -
5.40.304	Peacemaking Offering Donation	\$ 245.00	\$ 245.00	\$ -	\$ -	\$ -
5.40.306	Pentecost Offering Donation	\$ -	\$ -	\$ -	\$ -	\$ -
5.40.307	Heiffer International Expense	\$ -	\$ -	\$ -	\$ -	\$ -
5.40.312	Bread for the World Expense	\$ -	\$ 300.00	\$ 300.00	\$ 300.00	\$ -
5.40.313	Fair Trade Expense	\$ -	\$ -	\$ -	\$ -	\$ -
5.40.325	LoveJoy Memorial Scholarship	\$ -	\$ -	\$ 50.00	\$ 50.00	\$ 50.00
5.45.472	Fall Festival Expense	\$ -	\$ -	\$ -	\$ -	\$ -
5.45.477	Carryover from Previous Year (Food Pantry)	\$ -	\$ -	\$ -	\$ -	\$ -
5.45.479	Church Women United Dues	\$ -	\$ 20.00	\$ 20.00	\$ 20.00	\$ -
5.45.480	Scouts Sponsorship	\$ -	\$ 75.00	\$ 40.00	\$ 40.00	\$ (35.00)
5.45.482	Immigrant Crisis	\$ -	\$ -	\$ -	\$ -	\$ -
5.45.483	Eva McDonald Women History Coalition Du	\$ -	\$ -	\$ 20.00	\$ 20.00	\$ 20.00
	<b>Total Mission &amp; Outreach Expense</b>	<b>\$ 647.34</b>	<b>\$ 6,917.15</b>	<b>\$ 5,330.00</b>	<b>\$ 5,330.00</b>	<b>\$ (1,342.15)</b>
<b>Worship Expense</b>						
5.60.427	Flowers Expense	\$ 54.00	\$ 54.00	\$ 750.00	\$ 750.00	\$ 696.00
5.60.428	Worship Supplies	\$ 34.99	\$ 557.90	\$ 120.00	\$ 120.00	\$ (437.90)
5.60.429	Music Supplies	\$ 136.25	\$ 81.25	\$ 50.00	\$ 50.00	\$ (31.25)
5.60.430	Special Music	\$ -	\$ -	\$ 50.00	\$ 50.00	\$ 50.00
5.60.432	Organ/Piano/Robe Maintenance	\$ 80.00	\$ 241.50	\$ 300.00	\$ 300.00	\$ 58.50
5.60.433	Music Copyright License	\$ -	\$ -	\$ 500.00	\$ 500.00	\$ 500.00
	<b>Total Worship Expense</b>	<b>\$ 305.24</b>	<b>\$ 934.65</b>	<b>\$ 1,770.00</b>	<b>\$ 1,770.00</b>	<b>\$ 835.35</b>

**LoveJoy United Presbyterian Church - Wood River IL**

**Treasurer's Report as of December 2021**

<b>Account #</b>	<b>Account Name</b>	<b>December Activity</b>	<b>YTD Balance</b>	<b>Annual Budget</b>	<b>Budget YTD</b>	<b>Annual Budget Remaining</b>
<b>Session &amp; Deacons Expense</b>						
5.30.556	Background Check Expense	\$ -	\$ -	\$ 100.00	\$ 100.00	\$ 100.00
5.30.557	General Board Operations	\$ -	\$ -	\$ -	\$ -	\$ -
5.30.559	Funeral Meal Expense	\$ -	\$ -	\$ -	\$ -	\$ -
5.30.560	Per Capita Expense	\$ 1,632.00	\$ 9,792.00	\$ 9,728.00	\$ 9,728.00	\$ (64.00)
5.30.561	General Mission Pledge	\$ -	\$ 750.00	\$ 1,000.00	\$ 1,000.00	\$ 250.00
5.30.562	Deacon Expense	\$ -	\$ 55.65	\$ 150.00	\$ 150.00	\$ 94.35
5.30.563	Resource Materials for Officers of the Church	\$ -	\$ 220.72	\$ 100.00	\$ 100.00	\$ (120.72)
5.30.566	Stewardship Account Expense	\$ 174.00	\$ 392.55	\$ 250.00	\$ 250.00	\$ (142.55)
5.30.574	Carry Over from Pastor Grant Expense	\$ -	\$ 4,160.24	\$ 4,000.00	\$ 4,000.00	\$ (160.24)
5.40.320	LUPC Philanthropic Crusaders Expense	\$ -	\$ 5,300.00	\$ -	\$ -	\$ -
5.30.274	Carry Over from Philanthropic Crusaders trust	\$ 50.00	\$ 6,875.00	\$ 14,000.00	\$ 14,000.00	\$ 7,125.00
	<b>Total Session &amp; Deacons Expense</b>	<b>\$ 1,856.00</b>	<b>\$ 27,546.16</b>	<b>\$ 29,328.00</b>	<b>\$ 29,328.00</b>	<b>\$ 7,081.84</b>
<b>Expenses</b>						
5.30.568	Installation Donations to Presbytery	\$ -	\$ -	\$ -	\$ -	\$ -
5.30.571	LUPC Grant Fund	\$ -	\$ 14.99	\$ -	\$ -	\$ -
	<b>Total Expense</b>	<b>\$ -</b>	<b>\$ 14.99</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>Total Church Committees Expense</b>	<b>\$ 3,179.15</b>	<b>\$ 38,262.61</b>	<b>\$ 39,663.00</b>	<b>\$ 39,663.00</b>	<b>\$ 7,055.54</b>
<b>Administrative &amp; Office Expense</b>						
5.65.421	Postage	\$ -	\$ 477.85	\$ 500.00	\$ 500.00	\$ 22.15
5.65.422	Office Supplies	\$ 144.00	\$ 477.13	\$ 1,000.00	\$ 1,000.00	\$ 522.87
5.65.423	Copier Contract	\$ 424.42	\$ 5,175.38	\$ 5,225.00	\$ 5,225.00	\$ 49.62
5.65.424	Computer Supplies/Office Equipment	\$ -	\$ 1,191.78	\$ 1,200.00	\$ 1,200.00	\$ 8.22
5.65.425	Telephone	\$ 159.96	\$ 1,872.53	\$ 1,920.00	\$ 1,920.00	\$ 47.47
5.65.426	Internet Access	\$ 112.97	\$ 1,358.63	\$ 1,020.00	\$ 1,020.00	\$ (338.63)
5.65.427	Bank Charges	\$ -	\$ -	\$ -	\$ -	\$ -
5.65.428	Remote Capture Fee	\$ 50.00	\$ 565.00	\$ 600.00	\$ 600.00	\$ 35.00
5.65.429	Other Bank Charges	\$ 15.00	\$ 315.00	\$ 385.00	\$ 385.00	\$ 70.00
5.65.430	NSF Returned Check Fee	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>Total Bank Charges</b>	<b>\$ 65.00</b>	<b>\$ 880.00</b>	<b>\$ 985.00</b>	<b>\$ 985.00</b>	<b>\$ 105.00</b>
	<b>Total Administrative &amp; Office Expense</b>	<b>\$ 906.35</b>	<b>\$ 11,433.30</b>	<b>\$ 11,850.00</b>	<b>\$ 11,850.00</b>	<b>\$ 416.70</b>

**LoveJoy United Presbyterian Church - Wood River IL**

**Treasurer's Report as of December 2021**

<b>Account #</b>	<b>Account Name</b>	<b>December</b>	<b>YTD</b>	<b>Annual</b>	<b>Budget</b>	<b>Annual</b>
		<b>Activity</b>	<b>Balance</b>	<b>Budget</b>	<b>YTD</b>	<b>Budget</b>
						<b>Remaining</b>
<b>Building &amp; Grounds - LUPC</b>						
5.70.451	Utilities	\$ 1,002.41	\$ 11,710.50	\$ 12,000.00	\$ 12,000.00	\$ 289.50
5.70.453	Umbrella & property Insurance	\$ 827.07	\$ 8,149.16	\$ 7,180.00	\$ 7,180.00	\$ (969.16)
5.70.454	Building & Property Maintenance	\$ 448.47	\$ 4,131.98	\$ 9,754.00	\$ 9,754.00	\$ 5,622.02
5.70.455	Van Ministry/Ins/Gas	\$ 121.30	\$ 1,069.20	\$ 1,000.00	\$ 1,000.00	\$ (69.20)
5.70.463	Facility Improvements	\$ -	\$ -	\$ -	\$ -	\$ -
5.71.460	Utilities (Electric, Gas Water & Sewer	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Building Improvements</b>						
5.70.464	Lawn Mower	\$ -	\$ -	\$ -	\$ -	\$ -
5.70.465	New Shed	\$ -	\$ -	\$ -	\$ -	\$ -
5.70.466	Furnace & Air Conditioner	\$ 348.00	\$ 14,896.00	\$ -	\$ -	\$ -
	<b>Total Building Improvements</b>	<b>\$ 348.00</b>	<b>\$ 14,896.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>Total Building &amp; Grounds - LUPC</b>	<b>\$ 2,747.25</b>	<b>\$ 39,956.84</b>	<b>\$ 29,934.00</b>	<b>\$ 29,934.00</b>	<b>\$ 4,873.16</b>
	<b>Total Building &amp; Grounds</b>	<b>\$ 2,747.25</b>	<b>\$ 39,956.84</b>	<b>\$ 29,934.00</b>	<b>\$ 29,934.00</b>	<b>\$ 4,873.16</b>



**LoveJoy United Presbyterian Church - Wood River IL**

**Treasurer's Report as of December 2021**

<b>Account #</b>	<b>Account Name</b>	<b>December Activity</b>	<b>YTD Balance</b>	<b>Annual Budget</b>	<b>Budget YTD</b>	<b>Annual Budget Remaining</b>
<b>Expenses</b>						
<b>Minister Expense</b>						
5.75.500	Salary	\$ 3,500.00	\$ 42,078.53	\$ 42,000.00	\$ 42,000.00	\$ (78.53)
5.75.501	Housing/Utility Allowance	\$ 929.82	\$ 11,157.84	\$ 13,000.00	\$ 13,000.00	\$ 1,842.16
5.75.502	Health Ins/Death & Disability	\$ 1,306.25	\$ 15,652.08	\$ 14,300.00	\$ 14,300.00	\$ (1,352.08)
5.75.503	Pension	\$ 389.58	\$ 5,124.96	\$ 6,050.00	\$ 6,050.00	\$ 925.04
5.75.505	Social Security Offset	\$ 350.60	\$ 4,207.20	\$ 4,207.00	\$ 4,207.00	\$ (0.20)
5.75.506	Continuing Ed	\$ -	\$ -	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
5.75.507	Professional Expenses	\$ 102.76	\$ 1,691.88	\$ 1,500.00	\$ 1,500.00	\$ (191.88)
5.75.508	Pulpit Supply	\$ -	\$ 600.00	\$ 1,200.00	\$ 1,200.00	\$ 600.00
5.75.514	Mileage Expense @ IRS rate	\$ -	\$ 233.24	\$ 1,100.00	\$ 1,100.00	\$ 866.76
5.75.515	Carry Over Professional Expenses Previous	\$ -	\$ 726.70	\$ 730.00	\$ 730.00	\$ 3.30
5.75.516	Carry Over Continuing Ed Previous Year	\$ 322.33	\$ 1,512.97	\$ 1,500.00	\$ 1,500.00	\$ (12.97)
5.75.517	Other Vouchered Professional Expenses	\$ 49.99	\$ 1,025.60	\$ 1,350.00	\$ 1,350.00	\$ 324.40
5.75.518	Employer Contribution to Retirement Plan	\$ -	\$ 350.00	\$ 1,400.00	\$ 1,400.00	\$ 1,050.00
	<b>Total Minister Expense</b>	<b>\$ 6,951.33</b>	<b>\$ 84,361.00</b>	<b>\$ 89,837.00</b>	<b>\$ 89,837.00</b>	<b>\$ 5,476.00</b>
<b>Staff Salaries/Benefits</b>						
5.80.551	Director of Music	\$ 944.16	\$ 11,329.92	\$ 11,330.00	\$ 11,330.00	\$ 0.08
5.80.553	Custodians	\$ 1,048.74	\$ 12,149.96	\$ 12,584.00	\$ 12,584.00	\$ 434.04
5.80.562	Administrative Assistant	\$ 1,314.90	\$ 15,019.95	\$ 19,500.00	\$ 19,500.00	\$ 4,480.05
5.80.557	Payroll Taxes - Employer Portion	\$ 253.05	\$ 3,032.58	\$ 3,500.00	\$ 3,500.00	\$ 467.42
5.80.558	Worker's Compensation Insurance	\$ 102.60	\$ 1,117.06	\$ 975.00	\$ 975.00	\$ (142.06)
5.80.561	PTO Coverage	\$ 100.00	\$ 200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,000.00
	<b>Total Staff Salaries/Benefits</b>	<b>\$ 3,763.45</b>	<b>\$ 42,849.47</b>	<b>\$ 49,089.00</b>	<b>\$ 49,089.00</b>	<b>\$ 6,239.53</b>
	<b>Total Expenses</b>	<b>\$ 17,632.40</b>	<b>\$ 217,397.31</b>	<b>\$ 220,573.00</b>	<b>\$ 220,573.00</b>	<b>\$ 24,260.93</b>

**LoveJoy United Presbyterian Church - Wood River IL**

**Treasurer's Report as of December 2021**

<b>Account #</b>	<b>Account Name</b>	<b>December</b>	<b>YTD</b>	<b>Annual</b>	<b>Budget</b>	<b>Annual</b>
		<b>Activity</b>	<b>Balance</b>	<b>Budget</b>	<b>YTD</b>	<b>Budget</b>
			<b>Income</b>	<b>Income</b>	<b>Expense</b>	<b>Expense</b>
<b>December 2021 SUMMARY</b>						
		<b>Pledge Giving &amp; Other Church Offerings</b>	\$ 16,898.75	\$ 196,398.59	\$ -	\$ -
		<b>Supplemental Income/Expenses</b>	\$ (1,000.00)	\$ 19,681.02	\$ 84.87	\$ 534.09
		<b>Church Commmttees</b>	\$ 1,124.17	\$ 12,974.92	\$ 3,179.15	\$ 38,262.61
		<b>Pastor Grant</b>	\$ -	\$ -	\$ -	\$ -
		<b>Memorial</b>	\$ 1,110.00	\$ 5,128.00	\$ -	\$ -
		<b>Administrative &amp; Office Expense</b>	\$ -	\$ -	\$ 906.35	\$ 11,433.30
		<b>Building &amp; Grounds - LUPC</b>	\$ -	\$ -	\$ 2,747.25	\$ 39,956.84
		<b>Minister Expense</b>	\$ -	\$ -	\$ 6,951.33	\$ 84,361.00
		<b>Staff Salaries/Benefits Expense</b>	\$ -	\$ -	\$ 3,763.45	\$ 42,849.47
		<b>Total Income</b>	<b>\$ 18,132.92</b>	<b>\$ 234,182.53</b>		
		<b>Total Expense</b>			<b>\$ 17,632.40</b>	<b>\$ 217,397.31</b>
		<b>Profit/Deficit</b>	<b>\$ 500.52</b>	<b>\$ 16,785.22</b>		

LoveJoy United Presbyterian Church-Wood River IL		
Annual Budget 2022		
Account #	Account Name	2022 Annual Budget
<b>Income</b>		
<b>Pledge Giving &amp; Other Church Offerings</b>		
4.10.101	Pledge Giving	\$181,200.00
4.10.102	Non-Pledge Giving	\$10,000.00
4.10.104	Non-Member Giving	\$1,000.00
	<b>Total Pledge Giving &amp; Other Church Offerings</b>	<b>\$192,200.00</b>
<b>Supplemental Income</b>		
4.10.120	Building Use-Weddings	\$0.00
4.10.121	Fellowship Hall Rental	\$0.00
	<b>Total Building Use Income</b>	<b>\$0.00</b>
<b>Miscellaneous Income</b>		
4.10.111	Miscellaneous Income	\$0.00
4.10.113	Lockhart/Coalson Family Trust Interest	\$700.00
4.10.119	Cash Rewards	\$0.00
4.10.126	Carry Over from Pastor Prof. Exp. Previous Year	\$0.00
4.10.127	Carry Over from Pastor Continuing Ed Previous Year	\$1,500.00
4.10.150	Mission Market Fund Income	\$300.00
4.10.165	Carry Over from Pastor Grant	\$0.00
4.10.200	Youth Savings Account (Christian Ed) Carryover	\$290.00
	<b>Total Miscellaneous Income</b>	<b>\$2,790.00</b>
<b>General Church Fundraisers Income</b>		
4.10.131	Christmas Cookies, Candy & Bread Sale	\$1,500.00
4.10.132	Chili Supper	\$0.00
4.10.133	Trivia Night	\$0.00
4.10.136	Monthly Lunch Fundraiser	\$3,000.00
4.10.140	Non-Specific Fundrasing	\$0.00
	<b>Total General Church Fundraisers Income</b>	<b>\$4,500.00</b>
	<b>Total Supplemental Income</b>	<b>\$7,290.00</b>
<b>Church Committees</b>		
<b>Christian Education Committee</b>		
4.15.325	Adult Theological Study Books	\$0.00
4.15.326	PYC/Mission Fundraisers	\$0.00
4.15.327	PYC/Program Activities	\$0.00
4.15.335	Youth Quest Meals	\$300.00
	<b>Total Christian Education Committee</b>	<b>\$300.00</b>
<b>Mission &amp; Outreach</b>		
4.40.150	Souper Bowl Donations	\$0.00
4.40.190	Lunch Bunch Donations	\$0.00
4.40.198	Logo T-Shirt	\$0.00
4.40.201	Good Samaritan Fund	\$5,000.00
4.40.202	Food Pantry	\$1,750.00
4.40.312	Bread for the World	\$300.00
4.40.203	One Great Hour of Sharing	\$0.00
4.40.206	Pentecost Offering	\$0.00
4.40.207	Heifer International	\$0.00
4.40.212	Fair Trade	\$0.00
4.40.220	Presbyterian Disaster Assistance	\$0.00
4.45.372	Fall Festival	\$0.00
4.45.376	Carryover from Previous Year (Food Pantry)	\$0.00
4.45.377	Carryover from Previous Year Good Samaritan	\$0.00
4.45.378	LifeStraws Project	\$0.00
	<b>Total Mission &amp; Outreach</b>	<b>\$7,050.00</b>
<b>Worship &amp; Music Committee</b>		
4.60.327	Flowers	\$0.00
	<b>Total Worship &amp; Music Committee</b>	<b>\$0.00</b>
<b>Session &amp; Deacons</b>		
4.30.459	Funeral Meal Donations	\$0.00
4.30.460	Per Capita	\$3,000.00
4.30.461	Deacons Income	\$0.00
4.30.463	Prayer Shawl Ministry	\$0.00
	<b>Total Session &amp; Deacons</b>	<b>\$3,000.00</b>
	<b>Total Church Committees</b>	<b>\$10,350.00</b>
	<b>Total Income</b>	<b>\$ 209,840.00</b>

<b>Expenses</b>			
<b>Supplemental Expenses</b>			
<b>Miscellaneous Expense</b>			
5.10.107	Vanco Fees		\$450.00
5.10.110	Miscellaneous Expense		\$50.00
5.10.115	Credit Card Fees		\$50.00
		<b>Total Miscellaneous Expense</b>	\$550.00
<b>General Church Fundraisers Expense</b>			
5.10.232	Chili Supper Expense		\$0.00
5.10.233	Trivia Night Expense		\$0.00
5.10.236	First Sunday Lunch Fundraiser		\$600.00
		<b>Total General Church Fundraisers Expense</b>	\$600.00
		<b>Total Supplemental Expense</b>	\$1,150.00
<b>Church Committees Expenses</b>			
<b>Christian Education Expense</b>			
5.15.526	Curriculum/Adult		\$200.00
5.15.527	Education Supplies		\$200.00
5.15.528	Youth Curriculum		\$0.00
5.15.532	Youth Quest		\$1,500.00
5.15.529	Field Trips/Youth Activities		\$500.00
5.15.530	Youth Quest Meals Expense		\$200.00
5.15.531	Confirmation Class		\$200.00
5.15.539	Vacation Bible School Expense		\$0.00
5.15.542	Youth Savings Account (Christian Ed. Carryover)		\$290.00
		<b>Total Christian Education Expense</b>	\$3,090.00
<b>Congregational Fellowship Expense</b>			
5.20.475	Congregational Fellowship Programming		\$10.00
5.20.477	Supplies/Food & Paper Goods		\$500.00
		<b>Total Congregational Fellowship Expense</b>	\$510.00
<b>Mission &amp; Outreach Expense</b>			
5.40.301	Good Samaritan Expense		\$5,000.00
5.40.302	Food Pantry Expense		\$1,750.00
5.40.303	One Great Hour of Sharing Donation		\$0.00
5.40.307	Heiffer International Expense		\$0.00
5.40.312	Bread for the World 1		\$300.00
5.40.313	Fair Trade Expense		\$0.00
5.40.314	Lunch Bunch Mission Expense		\$0.00
5.40.316	Presbyterian Disaster Assistance Exp.		\$0.00
5.40.317	Logo T-shirts		\$0.00
5.40.325	Lovejoy Memorial Scholarship		\$50.00
5.45.472	Fall Festival/Jubilee		\$1,000.00
5.45.475	Aquatic Center		\$0.00
5.45.477	Carryover from Previous Year (Food Pantry)		\$0.00
5.45.478	Carryover from Previous Year (Good Samaritan)		\$0.00
5.45.479	Church Women United Dues		\$20.00
5.45.480	Scout Sponsorship		\$75.00
5.45.482	Immigrant Crisis		\$0.00
5.45.483	Eva A McDonald Women History Coalition Dues		\$20.00
		<b>Total Mission &amp; Outreach Expense</b>	\$8,215.00
<b>Worship &amp; Music Expense</b>			
5.60.427	Flowers Expense		\$100.00
5.60.428	Worship Supplies		\$600.00
5.60.429	Music Supplies		\$150.00
5.60.430	Special Music		\$50.00
5.60.432	Organ/Piano/Robe Maintenance		\$2,500.00
5.60.433	Music Copyright License		\$500.00
		<b>Total Worship Expense</b>	\$3,900.00
<b>Session &amp; Deacon Expense</b>			
5.30.556	Background Check Expense		\$100.00
5.30.557	General Board Operations		\$0.00
5.30.559	Funeral Meal Expense		\$0.00
5.30.560	Per Capita Expense		\$9,248.00
5.30.561	General Mission Pledge		\$1,500.00
5.30.562	Deacon Expense		\$150.00
5.30.563	Resource Materials for Officers of the Church		\$280.00
5.30.565	Prayer Shawl Ministry Expense		\$0.00
5.30.566	Stewardship Account Expense		\$400.00
5.30.567	Pastor Dream Fund		\$0.00
5.30.574	Carry Over from Pastor Grant		\$0.00

	<b>Total Session &amp; Deacons Expense</b>	\$11,678.00	
	<b>Total Church Committees Expense</b>	\$27,393.00	
<b>Administrative &amp; Office Expense</b>			
5.65.421	Postage	\$550.00	
5.65.422	Office Supplies	\$750.00	
5.65.423	Copier Contract	\$5,225.00	
5.65.424	Computer Supplies/Office Equipment	\$1,200.00	
5.65.425	Telephone	\$1,920.00	
5.65.426	Internet Access	\$1,375.00	
	<b>Total Office Expenses</b>	\$11,020.00	
5.65.427	Bank Charges		
5.65.428	Remote Capture Fee	\$600.00	
5.65.429	Other Bank Charges	\$350.00	
	<b>Total Bank Charges</b>	\$950.00	
	<b>Total Administrative &amp; Office Expense</b>	\$11,970.00	
<b>Building &amp; Grounds-LUPC</b>			
5.70.451	Utilities	\$13,500.00	
5.70.453	Umbrella & Property Insurance	\$7,350.00	
5.70.454	Building & Property Maintenance	\$9,500.00	
5.70.455	Van Ministry/Ins/Gas	\$1,000.00	
5.70.463	Facility Improvements	\$0.00	
	<b>Total Building &amp; Grounds-LUPC</b>	\$31,350.00	
<b>Minister Expense</b>			
5.75.500	Salary	\$41,100.00	
5.75.501	Housing/Utility Allowance	\$15,000.00	
5.75.502	Health Ins/Death & Disability	\$15,988.50	
5.75.503	Pension	\$4,768.50	
5.75.505	Social Security Offset	\$4,207.50	
5.75.506	Continuing Ed	\$1,500.00	
5.75.507	Professional Expenses	\$1,500.00	
5.75.508	Pulpit Supply	\$1,500.00	
5.75.514	Mileage Expense @ IRS rate	\$1,100.00	
5.75.515	Carry Over Professional Expenses Previous Year	\$0.00	
5.75.516	Carry Over Continuing Ed Previous Year	\$1,500.00	
5.75.517	Other Vouchered Professional Expenses	\$1,350.00	
5.75.518	Employer Contribution to Board of Pension	\$1,400.00	
	<b>Total Minister Expense</b>	\$90,914.50	
<b>Staff Salaries/Benefits</b>			
5.80.551	Director of Music	\$11,557.00	
5.80.552	Administrative Assistant	\$15,600.00	
5.80.553	Custodians	\$13,728.00	
5.80.557	Payroll Taxes-Employer Portion	\$3,300.00	
5.80.558	Worker's Compensation Insurance	\$920.00	
5.80.561	PTO Coverage	\$1,300.00	
	<b>Total Staff Salaries/Benefits</b>	\$46,405.00	
	<b>Total Salaries/Benefits</b>	\$137,319.50	
	<b>Total Expenses</b>	<b>\$209,182.50</b>	
		<b>2022 Income</b>	<b>2022 Expense</b>
	<b>Pledge Giving &amp; Other Church Offerings</b>	\$192,200.00	
	<b>Supplemental Income/Expenses</b>	\$7,290.00	\$1,150.00
	<b>Church Committees</b>	\$10,350.00	\$27,393.00
	<b>Memorials</b>	\$0.00	
	<b>Administrative &amp; Office Expense</b>		\$11,970.00
	<b>Building &amp; Grounds-LUPC</b>		\$31,350.00
	<b>Minister Expense</b>		\$90,914.50
	<b>Staff Salaries/Benefits Expense</b>		\$46,405.00
	<b>Total Income</b>	<b>\$209,840.00</b>	
	<b>Total Expense</b>		<b>\$209,182.50</b>
	<b>Profit/Deficit</b>	<b>\$ 657.50</b>	





